



# **City of Long Beach**

*Working Together to Serve*

## **Memorandum**

**Date:** August 13, 2007

**To:** Anthony W. Batts, City Manager /s/

**From:** Michael A. Killebrew, Director of Financial Management /s/

**For:** Members of the Budget Oversight Committee

**Subject:** **August 13, 2007 Budget Oversight Committee Meeting**

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At the request of the Budget Oversight Committee (BOC) at their July 24, 2007 meeting, the following information is attached for your review:

1. Develop and Finalize BOC Recommendations for FY 08. Possible recommendations include the following:
  - Revise Stated Priorities (Attachment A).
  - Comprehensive Funding Strategy: Streets, Sidewalks, Curbs and Gutters in Good Condition in 10 Years.
  - Street and Sidewalk Repair Program increased funding for FY 08.
  - GASB – Direct City Council to lower the liability.
  - Proposed Budget Amendments for City Council consideration.

### Attachments

CC: MAYOR AND MEMBERS OF THE CITY COUNCIL  
ROBERT E. SHANNON, CITY ATTORNEY  
THOMAS M. REEVES, CITY PROSECUTOR  
LAURA DOUD, CITY AUDITOR  
CHRISTINE F. SHIPPEY, ASSISTANT CITY MANAGER  
REGINALD I. HARRISON, DEPUTY CITY MANAGER  
CURTIS TANI, ACTING DEPUTY CITY MANAGER  
ALL DEPARTMENT HEADS

## City Council's Stated Priorities

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It is the mission of the City Council to continually improve the quality of life for all those who live, work and play in the City of Long Beach by supporting programs that encourage the public's health, well-being and safety. The City Council will fulfill this mission by making policy decisions and allocating resources that support the following priorities:

- *Further reduce crime, particularly violent crime*
- *Ensure that city streets, sidewalks and facilities, including fire and police stations and libraries, are in safe condition through timely and efficient maintenance.*
- *Enhance neighborhood economic development efforts, particularly on the commercial corridors*
- *Improve environmental conditions in the City of Long Beach*
- *Expand the community's involvement in the workings of Long Beach government*
- *Promote workforce and business development efforts so as to create new jobs; ensure Long Beach becomes more business friendly*
- *Promote quality housing development; improve home ownership opportunities for Long Beach residents*
- *Improve the transportation system to efficiently and effectively move goods and people through the city without negatively impacting the neighborhoods*
- *Adopt an annual budget that is structurally balanced*